FT Kilimanjaro (FTK) is a non-governmental organization registered in Tanzania.

FTK is a joined initiative of the Dutch NGO FDK (NL) and TPC Limited with the aim to support communities on and around the TPC Estate and achieve greater prosperity.

# Vision

FT Kilimanjaro envisions flourishing communities on and around the TPC Estate void of poverty and despair.

Communities where all, men and women, young and old, have access to basic health care, education and opportunities to be productive and earn a livelihood for themselves and their families, and to do so in a self-sustaining and environmentally sustainable manner.

# Mission

Guided by the concept of an integrated approach to development with interventions applied simultaneously and across multiple sectors, we seek to actively inspire and help to implement initiatives together with the communities to:

* Improve quality and access to education
* Improve quality and access to health care services
* Increase earned income
* Improve basic infrastructure (e.g. roads, water, electricity, housing)

# Long term goals

* **Education**: *Increasing access and utilization of quality pre-primary, primary and secondary education and developing options for vocational and adult education.*
* **Health**: *Increasing access and utilization of primary health care services locally and more specialized care further afield, while improving general health and awareness of health issues and diseases.*
* **Income Generation***: Increasing and diversifying the community’s overall income generating capacity through agriculture and other entrepreneurial activities, while assuring that each person in the community has three meals a day throughout the year.*
* **Infrastructure***: Improving access to basic infrastructure to sustain life and economy. This may include the construction and maintenance of critical village and farm access roads, access to electricity, access to drinking and productive water-sources and safe and reliable housing.*

# Workplan

* Achieve most of our goals for each sector throughout the Lower Moshi region by 2023.
* Two implementation tracks that are symbiotic and pursued in parallel:
  + Village Projects = Integrated village development projects that are planned sequentially (“tile-structure”).
  + Lower Moshi Interventions = Interventions implemented uniformly across the region.
* Program of interventions is planned in such a manner to leverage project management capacity most efficiently over time.
* Decrease dependency on ex-pat management and increase local/regional management capacity.

# Geographic scope

FTK works in communities on and surrounding the TPC Estate, including parts of:

* Moshi Rural and Hai Districts in the Kilimanjaro Region
* Simanjiro District in the Manyara Region

Lower Moshi – 77,933 people in:

* Arusha Chini Ward
* Mabogini Ward
* Kahe Ward
* Machame Weruweru Ward (part of Hai District)
* Msitu wa Tembo Ward (part of Simanjiro District, Manyara Region)

# Village Project Duration

Each village (project) needs time to evolve, it is a long process towards self development. A framework for long term planning should not come at the cost of the process which has value in itself.

* A village project starts with a *Year 0*, followed by 5 project years.
* Year 0 is a year of preparation with low input of resources. It is a year of mutual introduction and exploration to see if there is enough basis to start a cooperation.
* During the 5 project years leadership and income generation are the key focus areas because they provide the basis for sustainable development.
  + This focus is not necessarily reflected in the allocation of the budget, as especially the development of the leadership is not purely financially driven.

# Office and governance

* FT Kilimanjaro keeps an office at the premises of TPC Limited.
* The organization is overseen by a Board of Directors who have been appointed by the founding members FDK (NL) and TPC Limited.
* In addition to being involved in FT Kilimanjaro via its Board of Directors, the founding members will participate in the organization specialized committees.