

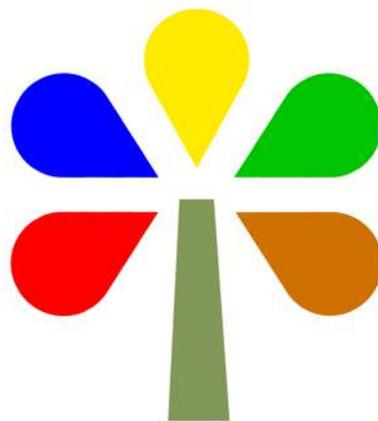
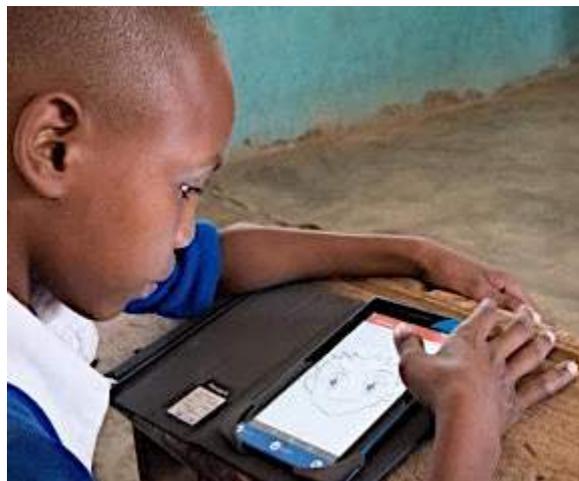
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# 2018 annual report

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Lower Moshi, Kilimanjaro, Tanzania

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FT KILIMANJARO

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### *About FT Kilimanjaro*

FT Kilimanjaro (FTK) is a non-governmental organization registered in Tanzania. FTK is a joint initiative of the Dutch FEMI Foundation and TPC Company Ltd. We envision flourishing communities in Lower Moshi void of poverty and despair: Communities where all, men and women, young and old, have access to basic health care, education and opportunities to be productive and earn a livelihood for themselves and their families, and to do so in a self-sustaining and environmentally sustainable manner.

*Lower Moshi* refers to southern part of the Moshi Rural District part of the Kilimanjaro Region in northern Tanzania. The area is south of Moshi Town and dominated by the 16,000 hectare TPC sugar cane estate. An estimated 75,000 people live on and around the estate, spread out over four Wards (Arusha Chini, Mabogini, Kahe and Msitu wa Tembo) in Moshi Rural District and a small number of villages in adjacent Districts and another Region.

Guided by the concept of an integrated approach to development, with interventions applied simultaneously and across multiple sectors, our work is built around long-term goals for four sectors (Education, Health, Income, and Infrastructure) that are interconnected. Using these goals and concrete implementation-related objectives we have explicitly set out to create a framework that is meant to be an invitation to other stakeholders, including the community, lower government



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## Foreword

It's been 10 amazing years since FT Kilimanjaro started working in Lower Moshi in 2008. We started as FD Kilimanjaro in 2008 working with another donor, then in 2012 joined hands with TPC and changed name to FT Kilimanjaro. More and better work was achieved since TPC became one of our founders. A decade is a long time, but we absolutely couldn't have done it without our partners, the government involvement and the community itself for their support in all of our five sectors that we work; education, health, infrastructure, income generation and community participation. In 2018 FT Kilimanjaro was active in five villages across Lower Moshi and engaged in dozens of different large and small activities in our integrated projects.

FT Kilimanjaro expanded to the new village Londoto in 2018. It was the first year of projects implementation in this village. We get good support from Londoto community and the local government.

We hope you enjoy reading a variety of our activities we chose to highlight here in our 2018 annual report. Like other years, we have attempted to give you a flavour for the year while communicating the interconnections of our integrated approach to development.

FT Kilimanjaro thank you all for the ten remarkable years of your support. Feel free to contact us with any questions or queries!

## The FTK team in Tanzania

\* For explanation of used abbreviations please see end of report





## 2018 in numbers

### EDUCATION

- 1 School kitchen completed
- 119,531 school lunches given out - Londoto 19,486 – Chemchem 53,595 – Mikocheni – 46,450
- 2 Improved cook stoves built at 2 primary schools
- 3,600,000 Tsh was paid to Ronga, Mikocheni and Chemchem primary school representing 25 A's and 218 B's in the national exam
- 49 Students supported with scholarships for secondary, vocational training and post-secondary education
- 300 secondary students supported with bus transport

### INCOME GENERATION

- 1 Borehole was constructed at the farm to support demand for water (irrigation and drinking)
- 80 Acres can be additionally cultivated extra using the new borehole
- 85 Entrepreneurs received a start-up capital for their new businesses
- 250+ Tons of farm produce harvested at the Mtakuja Farm
- 8 Agricultural seminars were organized around better practices

### HEALTH

- 1900 Children received a medical check-up during the medical camps and Medical caravan
- 3433 pupils from 16 schools received deworming pills during the deworming campaign
- 109 people have been assisted through the MamaBus
- 44 patients (often with life threatening health issues) supported through our Medical emergency fund

### OTHER

- 33 Single mothers were supported with a small loan and attended a business training
- 1 New staff member was added to the FTK team bringing the total staff to 8
- 1 Midterm evaluation was conducted in Chemchem village to evaluate all projects implemented in the period of 2.5 years. 200 interviews were randomly done in Chemchem
- 3 Capacity building training were given for committee members
- 30.6 km of roads were made or repaired: Londoto 8.8 km; Mikocheni 9 km; Newland 4 km; Mtakuja 8.8 km



## General Information



Rainy season started early in the year 2018 and lower Moshi experienced heavy rains which delayed and stopped many of our activities. From end of June rains stopped but still not all sub-villages were accessible, it took long for the water to disappear.

In June FTK management team had a successful visit to the Netherlands for the purpose of strategic meetings with FEMI and meeting donors. FTK team also met with some of the many interns we have had from the Netherlands.

In February/March FTK was privileged to receive the president of FEMI: Ruud Bakhuizen, he was accompanied by his grandson Melvin. They had three days to visit FTKs' new projects and were impressed to see what is happening on the ground. We also had many other visitors in the year 2018, e.g. Net4Kids one of our long term scholarship donors, visitors from Uganda Link to Progress (LTP), this is the organization that is also funded by our donor Femi, and a visitor from registrar of NGO's office in Dodoma.



## The Villages

### Mtakuja Village Project



Mtakuja development organisation (MDO) is one of the successful projects in the first village that FTK started with. The organization runs independently and is even able to support other groups in their village, e.g. the provided food to Mtakuja and Mserekia primary schools as their contribution to the community.

Mtakuja farmers had a training from one of the biggest seed producers/suppliers in Tanzania: East-West seed. MDO farmers as clients/stakeholders were trained to improve the quality of vegetable varieties by sharing experience, knowledge and skills to increasing farmer's income.



MDO received a laptop from FTK that will be used by the general secretary to improve work efficiency and record keeping for the organization.



MDO board has officially finished their term and now the board is open for new applications to be elected to join MDO board that will last for three years from 2019. It is also impressive that the irrigation area expansion was loaned to MDO by FTK and is now they are paying back the loan with no problem.

### Mikocheni Village Project

One of the Mikocheni committee members, Asha Mbise, passed away on January in a traffic accident. FTK, the committee and her Family lost an important person who was very active and very committed to her work, May Her Soul Rest In Peace!

The school lunch program is running for both schools Ronga and Mikocheni primary schools after the government officials visited the schools and made more clarification about school lunch. The program stopped when Hon. President of Tanzania



announced that no any contribution from the parents should be handed over to teachers. This caused parents to react negatively and stop contributing.

Mikocheni primary school received classrooms renovation support from a party politician after his visited this school. Three have been renovated by him as promised.

Tree planting program is going on despite of the challenge of salinity. At the moment there are 200 trees seedlings planted at Ronga primary school. A small group of people started their own tree nursery at Mikocheni as a small business. FTK supports them by buying seedlings from them. 1500 tree seedlings were bought for Maasaini sub-village, 600 seedlings for Mikocheni kubwa and Mikocheni ndogo and planted.

The aim of FTK is to make Mikocheni a better place by planting trees that can survive the high level of salinity in the soil. TPC is helping the community with filter mud from the factory to increase soil fertility.





With our partner Global bike, Enaboishu women group were supported with a shop and store that is officially opened and now in use. This group have also had a training regarding recordkeeping of the numbers of bicycles being rented out and the money collected. The plot where the shop was built was given for free by one man, a husband of Enaboishu group member.



The improved stove which was constructed at Mikocheni Ndogo nursery school is finished and handed over to the project committee ready to be used.

Mikocheni Community Development Organization (MCDO) is in the process of registration. The constitution had already been made by the members who form the organization. Members had a training of two days on envisioning Mikocheni community by the year 2030 and generating basic content of the organization/committee to be formed.

The doctor's house construction in Kirungu is done and handed over to the government. The government are very happy about it, so is the community.



FTK committee wishes to revive the income generation at the Community Centre by establishing a pharmacy and they will be receiving rent.

A health day at Mikocheni primary school for all pupils with poor health status and their parents was organised. These students were uncovered after the health survey done to all students. During the event students and parents were taught health lessons and had a cooking class on how to prepare healthy food.



Both Ronga and Mikocheni Primary schools received laptops to help them in their teaching preparations. Teachers were happy and appreciative.



## Chemchem Village Project

Rains caused floods in many places which withholds access to enter Chemchem for a long time in 2018.

FTK planned implementation is already half way (Two and a half years) in Chemchem and we did the midterm evaluation, results will be released soon.

The government has appointed a new village executive officer; his name is Patrick Mlay who was working in Kahe as VEO so somehow, he knows the area of Chemchem and its challenges.



There was a conflict between farmers and livestock keepers because the latter are grazing their cattle to peoples' farms. Both regional and district commissioners visited Chemchem at two different occasions accompanied by the security committee to resolve the matter. Now the situation is calm and safer than before.

School performance keeps on improving, 2018 standard 4 exam results were much better compared to previous years, same counts for attendance. <http://www.necta.go.tz/results/2017/sfna/results/ps0702003.htm>. FTK brought changes to Chemchem primary school together with the community and the new



head of school that facilitated to the good results towards National examination classes. We are proud that the head teacher was announced by the government as the best worker in Education sector in Moshi rural council for 2018.

Renovation for two classrooms, two offices and one store is completed. Teachers and the school committee members are very happy.

Finally, we have received the "waterwheel" from Nepal. This is a special irrigation pump that is driven by water flow. It is now in demonstration showing farmers a possible innovative way of irrigation. The pump feeds a demonstration plot with crops in Chemchem, sweet corns and okra to start with.





A three-days medical camp was done in Chemchem village, the 1st and 2nd day was



done in Kijijini sub village which enabled us to check kids from Miswakini too and on the 3rd day we were at Forodhani. We managed to check 391 children in total and generally the health status of most of the kids checked were good. The exercise went very well due to

good corporation from everyone; volunteer doctors Maryland and KCMC hospital, Clinical officers from KCMC hospital, pharmacist, HBCs, CCBRT, Chemchem Dispensary and other staffs including FTK.



We had one day event / Bonanza at Chemchem primary school facilitated by a government clinical officer with the aim of making awareness on waterborne diseases especially Cholera.



Chemchem primary school received cash rewards as per our pay for success program, we rewarded teachers for the grades of A and B in standard seven national examination results.

Community development committee training was done to selected members of the community-based organization (CBO) in Chemchem and start the process of registering it. During the training chairperson and secretary were elected, the proposed constitution for the organization was reviewed and lastly the founder members were identified.



We donated 7 chairs and 7 tables, New teaching materials especially for standard seven and a laptop for the headmaster for Chemchem primary school.

The construction of a pre-primary classroom is showing good progress and we hope it will be completed soon. From there the kids will have their own separate room which will also motivates some parents to bring their kids to school.



## Londoto

Our staff visited the Regional office of Manyara to introduce FTK and its activities. Good cooperation was promised to be granted to FT Kilimanjaro and we received a letter with a go ahead to all our activities to proceed in Londoto.



A group of 32 women from Londoto established a VICOBA, they started entrepreneurship activities such as food business after being encouraged by FTK in the year of introduction that are supported with trainings and possibly business loans.

The first local medical camp was organized in Londoto, it was a successful event of two days and a second local medical camp in Londoto in four days in two sub-villages: Serengeti and Nguzo 800. We had a good team of Tanzanian doctors, volunteers, HBC, committee members and some village council members in both medical camps. Over 600 children showed up which was far above expectations and we managed to register a total number of 574 children. We were challenged with the number of children that turned up which was beyond our capacity and unfortunately had to send some back home.



Greening Londoto project implementation started by a launch meeting with important stakeholders in ward and village level. The meeting involved ward executive, village council and FTK development committee to review the proposal of greening Londoto. This is the program of nature recovery and conservation in Londoto as the village is suffering from land degradation.



FTK established announcement boards in each sub-village and one at the village office. FTK, project committee and government officials have access to post announcements. The purpose is to set a communication channel and facilitate transparency between FTK and community.



Six girls from Londoto village aged between 18-21 years old from poor families were selected to join a 15 months course in Hotel management at More Than A Drop college. The Course aims to impart knowledge, skills and experience in hotel management career so that beneficiaries can be able to help their families in social and economic matters.



We handed over to the government the school kitchen with improved cook stove, food store, firewood store, teacher's office, teaching and learning materials to Londoto primary school. The building was also a joint force of parents and village government contributed in kind.

Our partner More than A drop College gave out five Balls to Londoto primary school to be used in sports for boys and girls. We assisted Londoto primary school with goal posts and we made a nice sports ground for children.



FTK attended a health stakeholder forum at Simanjiro District office. The forum was officially opened by District Executive Director who emphasized the health forum to contribute accessibility to quality health care services. Forum was held by district medical officer (DMO) to discuss health challenges and to understand the concept of PPP (Public Private Partnership).

We held an agriculture training for two days in Londoto and a one-day field trip at SEVIA (Seeds of Expertise for the Vegetable Industry of Africa) whereby 67 farmers trained for good agricultural practice. The training involved farm preparation, seed selection, crop population, marketing, pests and diseases. The main Trainers were SEVIA company (<http://www.sevia.biz>) and East-West seed but FTK also invited other agro dealers like SIM SOLAR,



SEEDCO, MERU AGRO and NMB Tanzania.

We had two interns from London university for two weeks making learning materials with locally available items. They managed to make different teaching aids for science, mathematics and English subjects, we handed them over to Londoto Primary school administration.



There was an outbreak of Cholera in Londoto village at Msitu wa Tembo ward and spread surrounding neighbouring villages. Samples were taken to regional hospital for more test, 26 victims were reported and admitted to TPC hospital and few in Msitu wa Tembo health Centre, among them 16 are coming from Londoto village. FTK supported with health education/awareness and 80,800 water guard pills as a request from District Medical Officer (DMO) to help control the situation.



Five days Organization development training was conducted for village development committee with the aim of enhancement of the capacity of committee and village and sub-village leaders. The training was attended by members of Londoto village development committee, four sub-village chairpersons, Londoto VEO, WEO and divisional officer of Msitu wa Tembo.

Londoto project committee together with WEO, division officer, some village council members, Chemchem and Mikocheni project committees did a field study to learn and witness the challenges and sustainability of different projects that had been initiated by community and FT Kilimanjaro in Mtakuja, Mserekia and Mikocheni village. Both committees and MDO board had a chance to share and discuss in detail the difficulties/challenges and way forward. A special trip was organized for some village leaders, committee members and contestant of greening Africa. They visited the organization Greening Africa ([www.greeningafrica.net](http://www.greeningafrica.net)).

Londoto primary school have received a total of 890,000Tsh from FTK as a motivation to teachers as pay for success program. This is rewarding teachers according to the grades of A and B in standard seven exam results.



The Honourable Simanjiro District Commissioner awarded FT Kilimanjaro a certificate of appreciation for their development contribution.

A Village Community Bank (VICOBA) Maasai women group with 30 members was established in



Londoto village July 2018. The aim of this group is to save their donations and generate profit by establishing a small business of selling domestic product like sugar, soup, rice and tea within group members. FTK motivates the group by giving them a savings box and later entrepreneurship training based on financial management to improve their accountability and sustainability.

## Mawala

In August 2018 FTK team visited Mawala for the purpose of introducing ourselves for the first time. It was successful hence we managed to meet with the village councils from Mawala including some government officials such as Village Executive Officer (VEO) and some political figures like Chairman of Mawala Village and the Councillor of Kahe Ward as well as some elders from the village.

There are three (3) sub villages at Mawala Village which are: - Samachi, Mawala Kati and Maasaini. It has close to 2000 inhabitants. We received good cooperation in the meeting and we were impressed with their eagerness.

## The Region

### Lower Moshi

FTK's Lower Moshi program aims to work in harmony with the village projects by providing services and programs that are more easily coordinated across the region as highlight below;

### Single Mothers

We received new application letters for single mothers from Mikocheni, Chemchem and Londoto villages. After assessment we found 7 mothers qualified to join the program for 2018. The selected women were offered an entrepreneurship training by FTK staff. Both groups of single mothers of 2016



and 2017 received small business capital from FTK to finance their business ideas and expansion, in total there are 33 single mothers in the program now. Village managers are looking for more single mothers to be enrolled in this program in 2019.



### Scholarship Program

FTK supported the following students at the moment; 15 universities, 14 vocational training, 8 college, 4 secondary school and 8 special schools, 49 total. The special schools are schools for children with a disability. We decided to focus more on Vocational training, College and University education because these have better chances of employment after finalizing school.

### Secondary Student Transport

After a long period of evaluation and reflection all stakeholders finalized the modality and operationalization of the school transport. The transport is for Secondary school students that live far away. The responsibility of each party is



written in a tripartite agreement that is signed. We have agreed at the maximum of 422 students and minimum 250 students. School committees take an important role in the implementation and collecting of contributions from parents.

### Health Event

Health training was conducted by KCMC hospital Cancer Centre to 26 Community Health Workers (CHW), clinical officers and nurses of 14 Dispensaries from Lower



Moshi and Simanjiro District. The training was in three sessions first group from 19-20 June and the second group was in July while the last group in September. The purpose is to learn more about prevention and detection of different types of cancer. Suspected patients can be referred to the very well-equipped Cancer Centre in Moshi.

Deworming campaign measurements exercise was successfully done. Despite that we got DMO's permit late and made us to have last minute preparations we managed to do all four schools in two days. We measured height and weight for 1340 pupils in Mtakuja, Mserekia, Ronga and Mikocheni primary schools.

Umoja foundation is one of our partners focusing on supporting mentally challenged children. They had a group of interns from Belgium with their supervisors they conducted a training to health workers in lower Moshi.



### Tablet Program

DEAN, our partner organization, came for tablet program evaluation in all three schools (Ronga, Arusha Chini and Dr. Omary primary schools). During evaluation in schools it was impressive to see how teachers and students see the importance of tablets and the impact of this program in their studies. Trainings on tablets teaching programs have been conducted to teachers in all three schools. (see picture on the cover of this report).

### Educational Events

We had two days of education conference which took place at TPC social Hall, the aim was to engage



different education stakeholders and discuss towards education improvement in lower Moshi. Over 100 participants attended this important conference.

In a meeting with head teachers and academic teachers of 9 Primary schools that are supported by FTK the challenges facing education were analysed. The biggest challenges tabled were: Lack of cooperation from parents; Huge number of students in a class from 80-110 in a single class; Lack of teachers; Shortage of teaching materials and desks; Poor condition of some of the schools; There is no lunch in some of the schools. The meeting came up with a strategy to improve the situation.

### Stop Child Abuse

Elimu Mwangaza has finished the research survey done in Chemchem village about



violence done to children. The findings were presented to FTK showing the need of intervention, it is quite shocking what was found. FTK, Elimu Mwangaza and local government are discussing on how to strategize their partnership in this matter. Also, FTK is seeking funds for this project.

### The Mama Bus

The Mama bus program is moving in its third year of pilot. This is an outreach program to support pregnant women and children up 3 years old in Lower Moshi by providing



maternal health care. It goes one day a week in each village supported by FTK: Mtakuja, Mikocheni, Chemchem and Londoto villages. This program has been relaunched TPC Hospital; the event went well whereby regional medical officer, district medical officer and other stakeholders like CCBRT, village community leaders and social health workers participated. The Mama bus program will resume in January 2019 so that to have enough time to improve the service.

### School Biogas

11 biogas systems at schools were finalized and biogas production has started. But biogas program is also one of the challenging projects due to many reasons. We are closely looking into it to see what can be done to make this project successful.



### Business loans

For business loans selection for successful applicants was done. We received more than 200 applications from Chemchem, Mikocheni, TPC and few from Mtakuja. They were given out early July. 64 applications were awarded a loan ranging between 500,000 and 3,000,000 Tshilling.



### Agricultural activities

FTK organised farmers from Mikocheni, Chemchem and Londoto to attend the Agricultural exhibition in Arusha known as "Nanenane". The event is taking place every year celebrated for a week in August and presents agriculture related products and innovations.

### Children Centers

The four TPC children centres opened again in January and new kids were enrolled. The number of kids enrolled on each school is as follows; Kiyungi-74, Camp C-27, GVK-66, Langasani-58 and all centres were provided stationary and uniforms. Two of the centres, GVK and Camp C are renovated and a new concrete washing sink has been built at GVK centre.

All children centres received first aid kit and a training on how to use it as they were instructed by the ward social worker. They also had parents and were able to see what kids have been learning. As usual during the end year all kids get time to meet and



play together outside their centre most of them are going to primary school in January 2019.

The children centre teachers have already started the exchange program where by each teacher will move to a different centre weekly just to explore and share experiences.

### Community Business Centre

In April the Community Business Centre was officially opened by one of TPC's community influential members, Huguette Tailly. All FTK community committees from four villages (MDO, Mikocheni, Chemchem and Londoto) attended the event. The



Purpose of the centre was explained to them that is to stimulate small entrepreneurs in lower Moshi. Currently, CBC is continuing with its slow evolvement to few entrepreneurs who already started to pay their rental fees. The centre is still looking for food processing entrepreneurs and partnership with Mtakuja development organization (MDO).

### School Garden

We support 7 school gardens at four children centres (GVK, Langasanai, Kiyungi and Camp C) and three primary schools (Kiyungi mpya, Londoto and Langasani). All gardens are fenced except for Langasani primary school. The pupils learn to grow vegetables and then eat them in the school lunch.



### Lower Moshi Cattle Company (LMCC)

The social company now has total number of 131 cattle. Sahiwal herd (18), Sahiwal Calves (11) and Bought calves (102). The first fattened calves have been sold to assess the market and the demand seems high. Milk sales is growing to about 300 litres per month sold. The registration of the company is a tedious process and requires much work with many authorities. The herdsman are also cleaning the bush and they are making hay from good grass. There is a tree nursery to grow beneficial trees, key apple seedlings were planted to establish a life fence.

### Road Maintenance

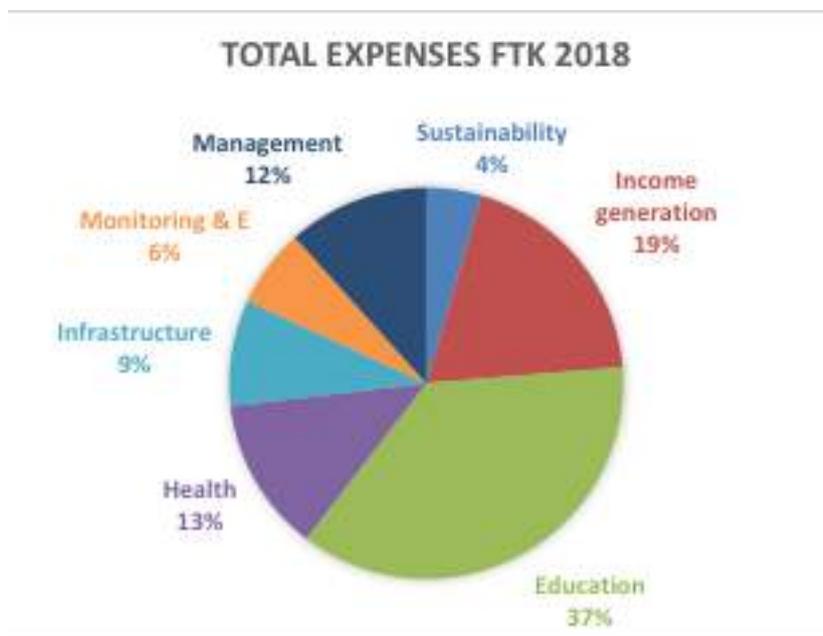
More than 30 km of roads were made or repaired: Mtakuja road was repaired as well



as the road linking Mikocheni ndogo and Mawala which was destroyed by floods. Road of 8 km road in Londoto village maintained with marram and in Mikocheni 9 km.

## Finances

FTK's total expenses in Tanzania for the year were approximately Tsh 1,210,000,000 (equivalent to approximately Euro 460,000).



## Thank You

Most of our activities and implementations are depending on the efforts and commitments of so many. We thank all of these and their organizations, those who have supported us in 2018 and the years before sincerely. Without your all support, our work and the impact within will not be possible and happen.

### In 2018 we received funding support from:

FEMI foundation, TPC company, American Jewish World Service, Stichting Reborgh, MORE foundation, Mama International, Net4Kids, Carpe Diem, Asilia, Driving nurses, München International School, Justus, Mr. & Mrs. Baissac.

### In 2018 we collaborated with:

Affordable Computers and Technology for Tanzania (ACTT) || AfricAid || Aquatech || Cancer Care Centre KCMC || C-Re-Aid || Buffalo Bus Company || CCBRT || Childreach Tanzania || DEAN / Viafrica || Delft University of Technology || Drill2drink || Gabriella Centre || Global Bike || Government of the United Republic of Tanzania || Elimu Mwangaza || Karanga Technical Training institute || Kilimanjaro Water Stewardship Council || Medical Checks for Children || Maryland Clinic || More Than A Drop || Moshi Rural District || Suus – Driving nurses || Tatu Project || TPC Company & TPC Hospital || SimGas || Wade Rain/Puralytics || Wellspring Advisors || Young Professionals Overseas (YPO) || Zuyd University of Applied Sciences

Website: [www.ftkilimanjaro.org](http://www.ftkilimanjaro.org) LinkedIn: [FT Kilimanjaro](#) Instagram: [ftkilimanjaro](#)

**Abbreviations:**

BOQ = Bill Of Quantities

HBC = Home Based Care provider / village health worker

CBC = Community Business Centre

CBO = Community Based Organisation

CCBRT = Comprehensive Community Based Rehabilitation Tanzania

CSR = Corporate Social Responsibility

DC = District Commissioner

DED = District Executive Director

ENT = Ear Nose Throat

FTK = Femi TPC Kilimanjaro

KCMC = Kilimanjaro Christian Medical Centre

LMCC = Lower Moshi Cattle Centre

MCC = Medical Checks for Children

MDO = Mtakuja/Mserekia Development Organisation

NGO = Non-Governmental Organisation

VEO = Village Executive Officer

VICOBA = Village based Community Banking

WEO = Ward Executive Officer